

## ALCOHOL ACTION PLAN

Last updated 24/04/2014

### Performance Measurement Q4 2013-2014

	PERFORMANCE MEASURE	REPORTING FREQUENCY	DATA SOURCE	BASELINE 2012/13	2013/14	RAG
1	A reduction in the number of alcohol related admissions to hospital (NI39).	Quarterly (YTD)	DAAT Data Manager	2012/13 ave = <b>219</b> /100,000 pop/month  Euro ave =195	Admission data is currently not available from the CCG following move of public health to LA. We are unable to report this. The Public Health Outcome Framework indicator for this measure has yet to be reported.	
2	Number of alcohol related A&E presentations due to assault	Quarterly	Community Safety Analyst	There were 397 presentations to A&E for 2012/13 broken down as follows:- Q1 – 106 Q2 – 113 Q3 -104 Q4 – 74	There were 313 presentations in 2013/14 (a 21% reduction).	
3	Number of adults accessing treatment that are new and repeat representations.	Quarterly	DAAT Data Manager	Q4: 641 in Tier 3 during 2012/13 - an increase of 32%  72% of new treatment journeys were new to treatment.  467 Tier 2 Clients at the end of Mar 2013 - an increase of 1.7%.	Q3: 597 in Tier 3 during 2012/13 – direct comparison with Q4 not yet available.  72% of new treatment journeys were new to treatment (no change)  329 Tier 2 Clients at the end of Mar 2014 – a decrease of 29%. Re-commissioning of the service makes direct comparison uncertain.	

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4	Number of Young People accessing structured treatment for alcohol	Quarterly	DAAT Data Manager	90 in contact with Tier 3 treatment at the end of 2012/13.	122 young people in tier three treatment in a rolling 123 month period ending Q2 2013/14. Q3 and Q4 data not yet available from Public Health England.	
5	Proportion of clients completing alcohol treatment no longer requiring structured alcohol treatment.	Quarterly (YTD)	DAAT Data Manger	390 clients left treatment. 59% of these were planned.	418 clients left treatment. 60% of these were planned. (Q3 YTD data, Q4 not yet available)	
6	Number of clients in employment, education or training on entry to the treatment system.	Quarterly (YTD)	DAAT Data Manager	2012/13 end of year Unemployed -70% FTE – 17% Part time - 4% Retired - 6% Student - 1% Refused– 0%	2012/13 end of year Unemployed -70% FTE – 17% Part time - 4% Retired - 6% Student - 1% Refused– 0%	
7	Number of family members/ carers accessing support services	Quarterly	DAAT Data Manger	81 clients were accessing the alcohol support service at the end of March 2013.	At the end of March 2014, 85 clients were accessing alcohol support.	

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8	Number of staff given brief intervention training	Quarterly	DAAT Data Manger/ Early Intervention Manager	For the whole year 2012/13 109 individuals were trained in Brief Intervention by IWS	For the whole year 2012/13 160 individuals were trained in Brief Intervention by IWS.	
9	Number of adults on an ATR/ASAR, number of breaches to an ATR/ASAR, number of successful completions	Quarterly	Community Safety	<p>ATR 2012/13: Starts: 31 Completions: 9 breaches: 4</p> <p>ASAR: Starts: 13 Completions:13 Breaches:7</p>	<p>ATR 2012/13: Starts: 28 Completions: 4</p> <p>ASAR Q4: Starts: 19 Completions:16</p> <p>Breach Data is currently unavailable.</p>	

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11	Reduction in alcohol related domestic violence	Quarterly	Police (Vulnerability Unit)	There were 4,144 DV incidents in Stockton during 2012/13, with 1,498 (36%) of alcohol related incidents. This is a reduction on the 2011/12 baseline.	<p><b>January</b> 274 Incidents(DV) 122 of those involved alcohol</p> <p><b>February</b> 226 Incidents(DV) 75 of those involved alcohol</p> <p><b>March</b> 261 Incidents (DV) 88 of those involved alcohol</p> <p>Total Incidents FYTD – 3454 16.6% decrease on 2012/13 baseline. Total involving alcohol – 1311 37.9% of cases. A slight increase in incidents involving alcohol however overall reduction in DV reported incidents.</p>	
12	Number of arrests and % of those alcohol related	Quarterly	DAAT Data Manger	Overall in 2012/13 5720 arrests were made of which 2124 were alcohol related (37%)	Data available up to end of January 2014 shows estimated (extrapolated for last two months) total arrests of 5394 (down 6%) and alcohol related arrests at 1881 (down 11%). The proportion of arrests that were alcohol related has fallen from 37% to 35%.	
13	Reduction in proportion of sales to young people	Annually	Police and Council (via Community Safety)	<p>2012/13: Police: 104 attempts with 2 sales</p> <p>2012/13: Council: 29 attempts with 2 sales</p> <p>Failure rate YTD : 3/104 2.8%</p>	<p>Q4 UPDATE JAN 1ST TO MARCH 31ST</p> <p>5 premises visited on 10/1/14. 1 positive sale made with no further tests carried out in this period.</p>	

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14	alcohol related ASB	Quarterly	Community Safety Analyst	N/A target is to monitor	<p>The ASB team/ officers are proactively working alongside Youth Direction to target the most problematic areas across Stockton on Tees, diverting young people and other problematic drinkers to youth services and alcohol treatment services where appropriate.</p> <p>Police ASB records for 2013/14 show a total of 1415 alcohol related incidents.            Q1 – 387            Q2 – 416            Q3 – 321            Q4 291</p>	
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